

Statement of Increase/Decrease

If City of Junction adopts a 2008 tax rate equal to the effective tax rate of \$.4881 per \$100 of value, taxes would INCREASE compared to 2007 taxes by \$ 5,996.75.

Schedule A- Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
N/A	0.00

Schedule B - 2007 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to Be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	\$ 2,000.00	\$ 4,800	\$ 0.00	\$ 6,800

Total required for 2008 debt service	\$ <u>6,800.00</u>
- Amount (if any) paid from funds listed in Schedule A	\$ <u>0.00</u>
- Amount (if any) paid from other resources	\$ <u>0.00</u>
- Excess collections last year	\$ <u>0.00</u>
= Total to be paid from taxes in 2008	\$ <u>6,800.00</u>
Amount added in anticipation that the unit will	
+ collect only <u>95%</u> of its taxes in 2008	\$ <u>340.00</u>
= Total Debt Levy	\$ <u>7,140.00</u>

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at Kimble Central Appraisal District, 501 Main St., Junction, Texas 76849

Name of person preparing this notice Kandy Dick
 Title Chief Appraiser
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